

# Appropriation Performance Measures

## Te Inenga o te Patanga o te Whai Taonga

### Scope of the appropriation

Te Waihanga's appropriation is limited to Te Waihanga providing services to improve New Zealand's infrastructure outcomes.

### Appropriation

	2019/20 Budgeted \$000	2019/20 Actual \$000	2020/21 Budget \$000
Total Appropriation	8,100	8,100	13,488

### What is Intended to be achieved with this appropriation

This appropriation is intended to improve the infrastructure outcomes of New Zealand. This will be achieved through functions such as developing long-term infrastructure strategies and enabling the coordination of infrastructure planning in New Zealand.

### Financial information

	Budget 2020/21 \$000	Actual 2020/21 \$000
Revenue from the Crown*	13,488	13,488
Other revenue	20	2
<b>Total revenue</b>	<b>13,508</b>	<b>13,490</b>
<b>Total expenditure</b>	<b>13,488</b>	<b>13,298</b>
<b>Surplus/(Deficit)</b>	<b>20</b>	<b>192</b>

\*The appropriation revenue received by Te Waihanga equals the Government's actual expenses incurred in relation to the appropriation, which is a required disclosure under the Public Finance Act 1989.

### Statement of Performance: What was achieved in this appropriation

Assessment of performance	Standard for 2020/21	Performance for 2020/21
Te Waihanga will carry out its functions in accordance with its purpose as set out in its enabling legislation and its Statement of Intent	Achieved	Achieved