

Appropriation performance measures

Te inenga o te patanga o te whai taonga

Scope of the appropriation

Te Waihanga's appropriation is limited to Te Waihanga providing services to improve New Zealand's infrastructure outcomes.

Appropriation

	2021/22		2020/21
	Actual \$000	Final budgeted \$000	Actual \$000
Total appropriation	14,875	14,875	13,488

What is intended to be achieved with this appropriation

This appropriation is intended to improve the infrastructure outcomes of New Zealand. This will be achieved through functions such as developing long-term infrastructure strategies and enabling the coordination of infrastructure planning in New Zealand.

Financial information

	Actual 2021/22 \$000	Budget 2021/22 \$000	Actual 2020/21 \$000
Revenue from the Crown*	14,875	14,875	13,488
Other funding	540	-	-
Other revenue	33	2	2
Total revenue	15,448	14,877	13,490
Total expenditure	11,386	14,877	13,298
Surplus/(Deficit)	4,062	-	192

*The appropriation revenue received by Te Waihanga equals the Government's actual expenses incurred in relation to the appropriation, which is a required disclosure under the Public Finance Act 1989.

Statement of Performance – what was achieved in this appropriation

Assessment of performance	Standard for 2021/22	Performance for 2021/22
The New Zealand Infrastructure Commission, Te Waihanga, will carry out its functions in accordance with its purpose as set out in its enabling legislation and its Statement of Intent	Achieved	Achieved